



**MEDICAL CARE  
STATISTICS  
SECTION**

Department of Health Care Services

## **SEMI-ANNUAL AIDS RELATED EXPENDITURES REPORT July – December 2007**

Medi-Cal Report Published: February 15, 2008  
Internet Homepage - <http://www.dhs.ca.gov/MCSS>

Included is data from Medi-Cal Fee-For Service claims paid during each six-month report period for persons believed to have HIV-related diseases. Our selection criteria include International Classification of Disease (ICD-9) diagnosis code 042 (HIV disease), or a prescription claim for drugs commonly used for the treatment of AIDS. Claims for persons who have met any of the selection criteria since July 1994 are selected and summarized in this report. Information is displayed by age group. However, age is calculated at the time of service rather than onset of infection, as this is the only information available.

Please note that as more beneficiaries diagnosed with AIDS move from the FFS program into the managed care program, Medi-Cal expenditure detail will be further eroded. At present, the managed care encounter data submitted by contracting health plans includes billed charges as reported by their health plan providers. Such amounts do not reflect Medi-Cal payments.

Please direct inquiries related to data in this report to Ms. Hong Chen at (916) 552-8546 or e-mail to [hchen@dhs.ca.gov](mailto:hchen@dhs.ca.gov).

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**Semi-Annual AIDS Related Medi-Cal Expenditures  
Fee-for-Service Only**

**Report Period: July through December 2007**

Report Date: 02/01/2008

State: California

Age Group	Infant		Adolescent		Adult	
Number of Recipients	221		2,154		33,945	
Type of Service	Number of Services	Amount Paid	Number of Services	Amount Paid	Number of Services	Amount Paid
Inpatient Hosp	888	\$1,435,876	1,291	\$2,903,699	42,319	\$51,322,100
Outpatient	954	\$91,724	11,806	\$1,578,854	210,955	\$22,087,884
Diagnostic Lab	894	\$3,467	6,734	\$94,701	198,559	\$2,634,092
Other Lab	205	\$4,322	1022	\$68,757	32,187	\$1,279,998
Drugs - AZT	106	\$2,607	497	\$83,662	1,037	\$165,676
Drugs - Other	509	\$27,484	20,264	\$5,345,786	641,809	\$125,470,166
Physician Svc.	2,132	\$162,887	9,219	\$525,873	205,630	\$8,774,127
DME	2	\$452	295	\$68,905	3,743	\$272,581
Waiver Svc.	0	0	888	\$265,004	18,882	\$6,675,574
ICF/SNF	0	0	487	\$307,372	141,364	\$25,659,816
ICF	136	\$3203	1481	\$343,152	5,225	\$968,590
Home Health	9	\$840	511	\$410,785	1,224	\$248,530
Optometric	5	\$343	120	\$6,774	3,889	\$206,739
Dental	1	\$0	1,391	\$140,166	19,186	\$1,972,545
Other-Specify	59	\$19,013	69,568	\$470,369	1,156,760	\$11,537,779
<b>TOTAL</b>	5,900	\$1,802,218	125,574	\$12,613,860	2,682,769	\$259,276,195
<b>TOTAL RECIPIENTS ALL AGES:</b>			<b>TOTAL EXPENDITURES ALL AGES:</b>			
<b>36,320</b>			<b>\$273,692,273</b>			

Prepared by the Department of Health Care Services

Notes:

1. For Number of Recipients, please report an UNDUPLICATED number of clients actually served during the report period.
2. For Services, please report number of services actually provided to recipients.
3. Count as Infants, those children actually born with HIV infection, or HIV-Related Diseases, or those who develop HIV infections in the first year of life.
4. Count as Adolescents, those children under age 21 who are not defined as Infants in #3 above.